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SECTION: San Juan College Organization

POLICY TOPIC: Planning and Goal Development

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Annual strategic and operational planning, as well as implementation of the budgeting process, are used to establish institutional goals and performance indicators that help the College focus on priorities and continuous quality improvement. The President shall implement planning and budgeting processes that are openly communicated to the campus community and that are made available to the external community through the web and other appropriate publications. These processes shall include opportunities for College committees, work groups, individuals to provide input into the planning and budget priority-setting processes, and community and student groups.

The strategic planning processes will include the following components: a review and potential updating of the mission, vision, and values and a process that will update the strategic priorities.

The vice presidents and the College Council are responsible for implementing tactical plans to help assure reaching the goals of annual and strategic plans. They are to work collaboratively with College personnel in their respective areas and with cross-unit teams to develop the most effective strategies for reaching the goals and performance indicators of yearly and strategic plans.